

PLANT REPLACEMENT AND IMPROVEMENT PROGRAM PRIP FIVE-YEAR PLAN CONSOLIDATED PROGRAM For use of this form, see ER 37-1-29; the proponent agency is CERM-BA				DATE (YYYYMMDD)				RCS CERM-BA-20	
				TYPE OF SUBMITTAL				ORIGINAL <input type="checkbox"/> REVISED <input type="checkbox"/>	
MSC/FOA			DISTRICT/FOA			SIGNATURE			
PROPERTY ASSET CODE			FISCAL YEAR REQUIRED AND ESTIMATED COSTS (<i>In Thousand</i>) YEAR (YYYY)						
CLASS	SUB CATEGORY	CATEGORY TITLE	TOTAL COST	PRIOR FISCAL YEARS COST	CURRENT FISCAL YEAR	BUDGET YEAR	BUDGET YEAR +1	BUDGET YEAR +2	BUDGET YEAR +3
00	00	LAND							
05	05	BUILDINGS							
10	10	STRUCTURES							
20	20	AIRCRAFT							
30	30	DREDGES							
40	40	OTHER FLOATING PLANT							
05	5V	RESCINDED							
	5X	OTHER MOBILE LAND PLANT							
TOTAL MOBILE LAND PLANT									
60	6C	COMMUNICATION EQUIPMENT							
	6X	OTHER FIXED LAND PLANT							
TOTAL FIXED LAND PLANT									
70	70	TOOLS, OFFICE FURNITURE AND EQUIPMENT							
80	80	SOFTWARE							
90	9A	COMPUTERS AND PERIPHERAL							
	9D	COMPUTER AIDED DESIGN AND DRAFTING							
	9W	WATER CONTROL DATA SYSTEM							
TOTAL AUTOMATIC DATA PROCESSING HARDWARE									
LH	LH	LEASEHOLD IMPROVEMENT							
TOTAL PRIP PROGRAM									
DETAIL LISTING OF REQUIREMENTS BY CATEGORY CODE ATTACHED									

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PROPERTY ASSET CODE CLASS SUB CATEGORY CATEGORY TITLE			FISCAL YEAR REQUIRED AND ESTIMATED COSTS <i>(In Thousand)</i> YEAR (YYYY)						
LINE ITEM DESCRIPTION	PRIP PROJECT NUMBER	TOTAL COST	PRIOR FISCAL YEARS COST	CURRENT FISCAL YEAR	BUDGET YEAR	BUDGET YEAR +1	BUDGET YEAR +2	BUDGET YEAR +3	
TOTAL SUB CATEGORY									